

Deliverables plan for DPMI+: Pacific Centre, Pacific Risk Resilience Program (PRRP)
Summer 2014

1. Interview Moortaza or Naca (anyone involved in the original programme design)
Due date: July 4 (contingent upon staff availability for interview)
While this is an important activity, it is not a deliverable that is acceptable for DPMI credit. The interview is an input that you will use for a deliverable, but is not by itself a deliverable.
2. Gantt Chart – work plan (This will be done in reference to the work to be completed on and in relation to the MEL Framework with deliverable dates included for reference)
Due date: June 20
Again, while this is an important activity, it is not a deliverable that is acceptable for DPMI credit. A work plan is one (relatively minor) aspect of an overall design and doesn't stand by itself.
3. Situation analysis based on background readings (specify “situation” first, possibly through interview) – table and write up
Due date: June 27
The situation analysis should include both readings and interviews and should not be based solely on readings.
4. MEL Framework
Due date: June 27
Kindly describe in more detail what you have in mind. I believe that this item and the one below would constitute a single deliverable as your MEL framework would not be complete without detailed information on the indicators you will be using.
5. “Performance Management Plan Indicator Worksheet” for each in the table
Due date: July 4
See above. This is part of deliverable 4.
6. “Indicator Assessment Tool” for each in the table
Due date: July 11
See above. This is part of deliverable 4.
7. Results Framework Critical Review Worksheet (one for each output area – I will have to modify this as the framework I am working with is not strictly a results framework in the traditional sense)
Due date: July 18
Again, the critical review worksheet is not a deliverable. It is a tool designed to help you produce a deliverable. The actual RF is the deliverable (your item below).
8. Theory of Change diagram and revisions
Due date: July 25
I am assuming that the Theory of Change diagram to which you refer is a Results Framework rather than some other logic model (which we did not cover in DPMI, but which was covered in other coursework you undertook for your MPA studies).

June						
			18	19	20 Gantt Chart	21
22	23	24	25	26	27 Situation Analysis (table and narrative); MEL Framework	28
29	30					
July						
		1	2	3	4 "Performance Management Plan Indicator Worksheets"; Interview	5
6	7	8	9	10	11 "Indicator Assessment Tools"	12
13	14	15	16	17	18 Results Framework Critical Review Worksheet	19
20	21	22	23	24	25 Theory of Change – diagram and revisions	26